Surrey County Council's Local Committee for Waverley RREY SI

Bid for Members' Allocations

Help Notes	
Full title of the specific project	
This is the name of the organisation responsible for	
carrying out the project and whether it is a voluntary	
group or a public or private organisation.	
Full name, role and contact	
details of the lead person for	
your project	
Name of the County	
Councillor you have spoken to and who is requesting the support of the local committee in funding your	
	project
 a) the work involved to achieve the aims of the project 	

I:\COM\Community Partnerships Team\Area Files\Waverley\03 Members and Local Committees\LC Meetings 2012\22 JUNE FORMAL\ITEM 15 BUDGET ANN 5 RED SEAM.doc Version 1 4-7-11

event. The film production will be supported by History in the Making, a company specializing in historical dramas for TV and film.

b) What needs will it address? This project highlights an important part of the history of Hale and Farnham. It will give community members the opportunity to share stories, photographs and other family documents and will build on the work done by Hale History Group to bring together information from local museums and to form a coherent exhibition at the Rural Life Centre. It will also allow volunteers to learn creative skills, by allowing them to take on performing and technical roles in the making of the film. Working with Farnham Heath End School we will create a downloadable audio trail of a popular walk around Caesar's Camp, this will be researched and recorded by pupils from the school. This project aims to pull together a large team of people with a huge variety of age, experience and background and to inspire and enable them to work towards a common goal that celebrates their local history.	b) the evidence that shows this project is required
c) What geographical area will it cover?	c) where the people who
This project will be open to anyone interested in taking part but will target those living in Hale, Farnham and the surrounding villages.	will benefit from this project live
d) Who and how many people will benefit?	d) details of the groups of
The project is open to all ages. So far we have over 80 participants (aged from 10-90) who have expressed their interest, and this is growing daily. We also have a Year 9 class from FHE School involved. The Education pack will be distributed to all Secondary Schools in Surrey and the film and exhibition are likely to reach in excess of 1000 people.	and the number of people whose lives will be improved by this project
 e) How will you ensure that the project is fully accessible to this community? We have advertised the project widely through the local press, community organizations, schools and other local networks in order to get the message spread widely. We held a launch meeting in April for anyone interested and this was well attended. We are working with Hale History Group and the Rural Life Centre and Aldershot Museum and their established memberships. We aim to keep the project open and well advertised, so that it continues to attract new participants throughout. 	e) methods you will use so that all members of your 'community' benefit from this project
 f) Please confirm that, where expenditure is for the maintenance or repair of a non-Surrey County Council building, you envisage that the building will remain in use for the foreseeable future. N/A 	f) (if applicable) confirmation that you expect a building to continue to be used in the foreseeable future
Q6 What consultation has been undertaken? Hale History Group, Farnham Museum, Farnham Maltings, Aldershot Museum, Rural Life Centre, Surrey History Centre, local historians, MOD, Wattlehurst Farm (for location), UCA film and media departments, Farnham Heath End School, Surrey Confederation of Schools.	The names of organisations and people you have spoken with, who support your project.

JUNE FORMAL\ITEM 15 BUDGET ANN 5 RED SEAM.doc Version 1 4-7-11 Q7 When will the project be: a) started: April 2012		The dates you expect your
		project to begin and be
b) completed: November 2012		finished. Successful applications for members' allocations are expected to spend the funding within 12 months of being agreed.
Financial Questions		
Q8 When will you need the funds? June 2012		The date by which you will require the funds.
Q9 What is the total cost of the project? P estimate/breakdown of costings.	lease include	The total amount of money the project will cost with a breakdown of the costings.
Professional Fees	20,050	
Film sets, Costumes and Props	9,500	
Training for volunteers	250	
Travel	400	
Education pack, audio podcast, exhibition On set logistics	4,400 1,600	
Publicity and recruitment	700	
Insurance	600	
Administration, overheads	400	
Camera, rig and sound equipment TOTAL	8,130 £46,030	
Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. £5000 towards purchase of:		The amount of funding you would like from the local committee with a breakdown of these costs. If you have a quote, please attach it to the form.
Sony FS100 camera kit £4,450		
Nanoflash HD recorder £1,680		
TOTAL £6,130		
The camera and sound equipment for the pro as a resource by Pursued by a Bear and use community film projects in Surrey. PBAB hav to working with young people and in delivering innovative community arts projects.	d for other ve a commitment	
Denise Le Gal: £3889 Capital plus £111 Re Pat Frost: £1000 Capital	evenue	

Q11 Where is the rest coming from?Is it promised already, or still to be found?Heritage Lottery Fund36,700 promisedWaverley Borough Council400 promisedFarnham Institute Charity2,000 promised	The names of the sources from where you are obtaining the rest of the costs for the project or whether it is still to be
Heritage Lottery Fund36,700promisedWaverley Borough Council400promisedFarnham Institute Charity2,000promised	obtaining the rest of the costs for the project or whether it is still to be
Waverley Borough Council400 promisedFarnham Institute Charity2,000 promised	costs for the project or whether it is still to be
Farnham Institute Charity 2,000 promised	whether it is still to be
	found.
Sponsorship and DVD sales 800 still to be found	
TOTAL £39,900	
Q12 Have you applied to anywhere else for this same funding? If so, to whom and when? No	Details of other organisations you have applied to for this same funding. Please give names of the organisations and the dates applied.
Q13 Have you applied for this funding from any other part of Surrey County Council? Please give details. No	Details of other departments in Surrey County Council you have applied to for this funding. Please give names of the department, the contact person and dates applied.
Q14 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details N/A	Details of any grant or contract funding your organisation receives from Surrey County Council, even if not for this particular project. Please give details of contract no., purpose, dates/period covered and amounts.
Q15 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details. No	Details of any other funding your organisation has previously received from any SCC Local Committee including purpose, dates and amounts.
Q16 If this project will need funding in future, how will the costs be met? (Costs may be include e.g. maintenance, replenishment, breakdown, repair, support) N/A	Information on how you intend to fund and/or maintain your project in the future.

NB If your bid is successful; you will need a bank account in the name of your organisation. Any queries please contact the Community Partnerships Team (West) on:

Community Partnerships Team Quadrant Court 35 Guildford Road I:\COM\Community Partnerships Team\Area Files\Waverley\03 Members and Local Committees\LC Meetings 2012\22 JUNE FORMAL\ITEM 15 BUDGET ANN 5 RED SEAM.doc Version 1 4-7-11 Woking Surrey, GU22 7QQ

Telephone:01483 517 301Email:communitypartnershipswest@surreycc.gov.uk

Please return the form, by e-mail, to your local County Councillor.